

FORWARD PLAN APRIL 2011 - JULY 2011 (including indicative Forward Plan November 2010 – June 2011)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Cabinet key decisions (and budget and policy framework items)
- Part Two - Individual cabinet key decisions
- Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution											
Disposal of site at 117-119 Ivydale Road, SE15	To approve the disposal of the council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2011	Finance, legal and housing officers	Jeremy Pilgrim: 020 7525 1133	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
Interim policy commuted sums	To approve draft interim policy for consultation	Key Decision Significant impact on the community	Cabinet	April 2011	Finance, legal and relevant stakeholders	Julie Seymour: 020 7525 0508	Eleanor Kelly	Councillor Fiona Colley	All Communities	All Wards;	Overview and scrutiny
Consultation options for future service strategy for Southwark Cemeteries	Agree preferred options for future of Southwark cemeteries	Key Decision Significant impact on the community	Cabinet	April 2011	All key stakeholders	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Gateway 1: Procurement strategy - Parking enforcement services	To agree the procurement strategy for new parking enforcement contract commencing Jan 2012	Key Decision Significant impact on the community	Cabinet	April 2011	Legal, finance and procurement	Des Waters 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Gateway 1: Children's services special educational needs home to school transport re-let	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	All key stakeholders, including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Disposal of 51 Lorrimore Road, Walworth	Approval to dispose of a vacant public house	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2011	Finance, legal, procurement	Patrick McGreal: 020 7525 5626	Eleanor Kelly	Councillor Richard Livingstone	Walworth	Newington;	Overview and scrutiny
Silwood 4B Silwood Street Rotherhithe, SE16: Disposal of former housing site and Debnams Road depot	To approve the revised terms for the freehold disposal of the site	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2011	Finance, legal and housing officers	Marcus Mayne: 020 7525 5651	Eleanor Kelly	Councillor Fiona Colley	Rotherhithe	Livesey;	Overview and scrutiny
Draft food strategy	Approval of the draft food strategy based on the results of limited external consultation	Key Decision Significant impact on the community	Cabinet	April 2011	All departments and public consultation to key stakeholders	Stuart Robinson-Marshall: 020 7525 0703	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
National non-domestic rates write-offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	April 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities		Overview and scrutiny

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Licensing Act 2003 - extension of Borough & Bankside saturation area	To consider latest statistical analysis and responses from local consultation and determine whether to extend the existing special policy area.	Decision reserved to Council Assembly	Council Assembly	April 2011	Public consultation followed by report to licensing committee	Jonathan Toy 020 7525 7537	Gill Davies	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer; Grange; Riverside;	Overview & Scrutiny
Vision and charter for adult social care	Approval of the overall vision and charter for adult social care	Key Decision Significant impact on the community	Cabinet	April 2011	Legal, finance and relevant stakeholders, including Southwark Health and Well-being Board	Sarah McClinton: 020 7525 5140	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Disposal of 9 Blenheim Grove, SE15	To approve sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Disposal of site at Woods Road, SE15	To approve sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
East Dulwich estate regeneration scheme: update and proposals for revision	To approve the proposed revisions for the regeneration scheme	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Ian Wingfield	Dulwich	East Dulwich;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Camberwell regeneration: report on consultation in respect of new facility including library and update on other regeneration initiatives	To agree to take forward proposals for new facility and approve the capital budget	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Finance legal, procurement	Jane Seymour: 020 7525 4907	Eleanor Kelly	Councillor Fiona Colley	Camberwell	Brunswick Park; Camberwell Green; South Camberwell;	Overview and scrutiny
Implementation of carers' hub	The authority to proceed with a single provider procurement and contract award for an information, guidance and services hub for carers' services	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Legal, finance and relevant stockholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Dog strategy	Approval of the dog strategy and the proposed policies that lie within.	Key Decision Significant impact on the community	Cabinet	May 2011	Key stakeholders	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Regeneration of 15 Hampton Street and 20 Steedman Street Walworth	To approve the disposal of 15 Hampton Street to facilitate the regeneration of a larger site	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Finance, legal and relevant stakeholders tenant of 15 Hampton Street	Bunmi Olafare: 020 7525 5422	Eleanor Kelly	Councillor Fiona Colley, Councillor Richard Livingstone	Walworth	Newington;	Overview & Scrutiny
Cherry Garden Special and Gloucester Primary schools	Transfer and enlargement of Cherry Garden and co-location with Gloucester	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey, Peckham	Grange; Peckham;	Children's services and education

FORWARD PLAN APRIL 2011 - JULY 2011
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Building schools for the future update	Update report and decisions regarding BSF following financial close of phase 2 and the Department for Education review	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2011	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Overview and scrutiny
Capital programme 2011/12 - 2020/21	To consider the capital programme and make recommendations to council assembly	Decision reserved to Council Assembly	Cabinet	May 2011	All departments	Cathy Doran; 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Change of legislative framework governing Southwark markets	To agree that all Southwark markets with five or more pitches are operated under part 111 of the Food Act 1984	Decision reserved to Council Assembly	Council Assembly	May 2011	All departments and key stakeholders	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Housing investment programme and revised strategy	To agree feedback from the consultation strategy in reference to the five year housing investment programme in light of the revised investment strategy	Key Decision Significant impact on the community	Cabinet	May 2011	Finance, legal and relevant stakeholders	Darren Welsh: 020 7525 1203	Eleanor Kelly	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Aylesbury regeneration: Appointment of preferred partner(s) for sites 7 and 10	To approve partner(s) for the regeneration of these sites following marketing	Key Decision Significant impact on the community	Cabinet	May 2011	Relevant departments and community groups	Patrick McGreal: 020 7525 5626	Eleanor Kelly	Councillor Fiona Colley	Peckham	Livesey; Peckham;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
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Medium term resources strategy 2011-14	To agree the refreshed MTRS 2011-14 to provide the framework for the management of the council's strategic resources	Key Decision Significant impact on the community	Cabinet	June 2011	All departments	Stephen Gaskell: 020 7525 7293	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Council Business Plan 2011-14	To recommend to Council Assembly a proposed document of an organisation-wide business plan and supporting business management framework	Policy Framework	Cabinet	June 2011	All departments	Stephen Gaskell 020 7525 7293	Eleanor Kelly	Councillor Fiona Colley	All Communities	All Wards;	Overview and Scrutiny
Livesey Museum update and options	Future use of the building known as the Livesey Museum for Children	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2011	Stakeholders ongoing	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Peckham	Livesey;	Regeneration and leisure
Energy savings & carbon reduction strategy	To approve the carbon reduction strategy	Key Decision Significant impact on the community	Cabinet	June 2011	All departments and key stakeholders	Robin Rogers: 020 7525 5179	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2010/11, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2011	All departments	Cathy Doran 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
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Quarterly Capital Monitoring Report outturn	To note the capital outturn position for 2010/11	Key Decision Significant impact on the community	Cabinet	June 2011	All departments	Cathy Doran 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Southwark reducing reoffending strategy	To approve the reducing reoffending strategy	Key Decision Significant impact on the community	Cabinet	June 2011	Finance, legal and relevant stakeholders	Jonathan Toy 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview & Scrutiny
Local Government (Miscellaneous Provisions) Act 1982 as amended by Police and Crime Act 2009 - Sex Establishments Policy	To consider responses from public consultation and adopt a new policy for the licensing of sex establishments	Decision reserved to Council Assembly	Council Assembly	July 2011	Public consultation followed by report to licensing committee	Jonathan Toy 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview & Scrutiny
Licensing Act 2003 - three year review of Southwark statement of (alcohol/entertainment/late night refreshment) licensing policy 2011-14	To consider responses to public consultation and agree revisions to the current licensing policy.	Decision reserved to Council Assembly	Council Assembly	July 2011	Public consultation followed by report	Jonathan Toy 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Southwark anti-social behaviour strategy	To approve the anti-social behaviour strategy	Key Decision Significant impact on the community	Cabinet	July 2011	Key stakeholders	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
St Anthony's RC primary school - enlargement	To consider the outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	July 2011	Relevant stakeholders	Martin Wilcox 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	Dulwich	East Dulwich;	Children's services and education

FORWARD PLAN APRIL 2011 - JULY 2011
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Capital strategy and programme 2011/12 - 2020/21	To recommend the capital strategy programme to council assembly	Policy Framework	Cabinet	July 2011	All departments and key stakeholders	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	July 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Treasury management performance - 2010/11 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2010/11	Policy Framework	Council Assembly	July 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report quarter 1, including treasury management	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report quarter 1	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Policy and resources strategy 2012/13 - 2014/15: scene setting	To note the context of the business and budget planning round	Key Decision Significant impact on the community	Cabinet	October 2011	All departments	Cathy Doran/Stephen Gaskell: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
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Gateway 1: Consolidated soft services for the operational estate	To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report quarter 2, including treasury management	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report quarter 2	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Provisional housing revenue account budget settlement and rent setting 2012/13	To note the draft HRA budget settlement and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2011	Key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Treasury management mid year report on operational activity	To note treasury management operational activity at mid year	Policy Framework	Council Assembly	December 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	
Approval of housing revenue account budget 2012/13	To approve the HRA budget for 2012/13	Key Decision Significant impact on the community	Cabinet	January 2012	Finance, legal and key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Council tax base 2012/13	To set the council tax base	Decision reserved to Council Assembly	Council Assembly	January 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	
Policy and resources strategy 2012/13-2014/15 - revenue budget	To recommend a balanced budget for 2012/13 to council assembly in February 2012	Budget and Policy Framework	Council Assembly	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	
Setting the council tax 2012/13	To set the council tax levels	Budget and Policy Framework	Council Assembly	February 2012	Finance, legal and relevant stakeholders	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities		
Treasury management strategy 2012/13 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital finance and treasury indicators and provisions for debt	Policy Framework	Council Assembly	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Capital programme 2012/13 - 2021/22	To consider the capital programme and make recommendations to council assembly	Budget and Policy Framework	Cabinet	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities		Overview and scrutiny
Quarterly revenue monitoring report quarter 3, including treasury management	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report quarter 3	To note the forecast capital outturn position for Q3	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Elephant & Castle Leisure Facility: appointment of contractor to deliver design and build contract	Approval of appointment for build contract	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2012	Finance, legal, procurement	Matthew Rees: 020 7525 4926	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer;	Overview and scrutiny
Gateway 2: Consolidated soft services for the operational estate	To approve the contract award for consolidated soft services for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2012	All departments and key stakeholders	Matthew Hunt 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview 7 Scrutiny
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2012	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution											
Cemeteries fees and charges 2011/12	To agree the proposed increase in fees and charges for cemeteries for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	March 2011	Finance and legal	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Community support voluntary sector commissioning programme 2011/12	To agree the funding recommendations for voluntary sector organisations delivering services under the community support programme for 2011/12. To note the proposed reduction due in 2012/13 and the proposal for reconfiguration of the Community Support programme.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities and Community Engagement	March 2011	All departments and key stakeholders	Bonnie Royal 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities		Overview & Scrutiny
Southwark Council CCTV Code of Practice	To approve the CCTV Code of Practice	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	March 2011	Legal	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Gateway 1&2: Supply of electricity to quarterly billed sites	Approval of the procurement strategy for the supply of electricity	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	March 2011	Key stakeholders including required leaseholder consultation	Robin Rogers: 020 7525 5179	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Voluntary Sector Transition Fund 2011/12	To approve the recommended initial allocations from the Transition Fund for voluntary sector organisations. To note the approval by the finance director for the release from 2011/12 contingency provision set aside for support of contracts with day care and lunch club providers.	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	March 2011	All departments, finance and legal	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities		Overview and scrutiny
Amendments to discretionary rate relief policy	To approve changes to the existing discretionary rate relief policy	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	March 2011	Finance, legal and relevant stakeholders	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Children's services (education) grants commissioning allocations 2009-2012 Year 3	To approve the grant recommendations	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	March 2011	Relevant stakeholders	Colin Gale: 020 7525 1107	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education

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Children's Services fees and charges	To agree the proposed increases for 2011-12 in non-statutory fees and charges across children's services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	March 2011	Relevant stakeholders	Fay Hammond 020 7525 0614	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Education and Children's Services
Children's services (education) out of school hours study support programme	Funding allocations for community organisations within the Children's Services (education) OSHSS programme	Key Decision Significant impact on the community	Cabinet Member for Children's Services	March 2011	Community Action Southwark	Christine McInnes: 020 7525 2919	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Approval of grants for the environment and ecology programme 2011/12	Approval of grants	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	March 2011	Current providers	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Alma & St James CE amalgamation consultation outcome	To review the outcome of the initial consultation on the proposal to amalgamate Alma primary school and St James Church of England primary school	Key Decision Significant impact on the community	Cabinet Member for Children's Services	April 2011	Relevant stakeholders	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	Bermondsey	Grange; Riverside;	Children's services and education
Gateway 2: Contract award - Car lease hire	To procure a contract for car lease hire for staff	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	April 2011	Legal, finance and relevant departments	Mike Green: 020 7525 2356	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny

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(including indicative Forward Plan November 2010 to June 2011)

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Open access discretionary service	To approve a model of service for discretionary day centre and luncheon clubs	Key Decision Significant impact on the community	Cabinet Member for Health and Adult Social Care	April 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Early Years (Community Nurseries & Pre-School Learning Alliance) voluntary and community sector grants programme 2011/12	To approve the grant recommendations	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	April 2011	Relevant stakeholders	Jennifer Jackson: 020 7525 5314	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 2: Contract award for supporting people - vulnerable adults dispersed accommodation	To approve a contract for housing related support service for vulnerable adults	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Adult Social Care	April 2011	Finance, legal and relevant stakeholders	Caroline Ford 020 7525 3956	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Gateway 2: Contract Award for a Supporting People - Vulnerable Adults hostel service	To approve a contract for a housing related accommodation service for vulnerable adults	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Adult Social Care	April 2011	Finance, Legal and relevant stakeholders	Caroline Ford 020 7525 3956	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Family intervention tenancy regime	To introduce family intervention tenancy regime designed to maximise the success of the intensive support being delivered through family intervention projects to households who have multiple needs and are vulnerable	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	April 2011	Public consultation followed by draft report to Tenants and Home Owners Council and Housing Forums	Margaret O'Brien 020 7525 2387 & Kerry Critchlow	Gerri Scott	Councillor Ian Wingfield, Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Approval of grants for the arts and culture programme 2011-12	Approval of grants	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	April 2011	Current providers	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Elephant & Castle leisure facility: award of design and build contract	Approval of appointment for design contract	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Resources and Community Safety	April 2011	Finance, legal and procurement	Matthew Rees: 020 7525 4926	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer;	Overview and scrutiny
Gateway 1&2: Award of contract for community infrastructure support	To award the contract for the delivery of community and voluntary infrastructure support	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	May 2011	Relevant departments and key stakeholders	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny
Schools travel assistance policy	To approve the schools travel assistance policy for 2011	Key Decision Significant impact on the community	Cabinet Member for Children's Services	May 2011	Relevant stakeholders	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Equalities and human rights scheme	To approve a new equalities and human rights scheme	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	May 2011	All departments and key stakeholders	Claire Webb: 020 7525 7136	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny
Gateway 1&2: Agreement to create a shared communications service with Westminster City Council	To approve the creation of a shared communications service with Westminster City Council	Key Decision Financial threshold exceeds £500,000	Leader of the Council	May 2011	All departments	Graeme Gordon: 020 7525 7384	Eleanor Kelly	Councillor Peter John	All Communities	All Wards;	Overview and scrutiny
Occupational health and safety team interventions plan 2011-12	Approve business and intervention plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	May 2011	HSE, legal and finance	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Trading standards business plan for 2011-12	Approve business plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	May 2011	HSE, legal and finance	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Food safety business plan	Approve business plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	May 2011	HSE, finance and legal	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Cleaner Greener Safer Programme Allocation	To agree the criteria and decision process for the Cleaner Greener Safer Programme for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	May 2011	Housing, legal, finance, procurement	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Gateway 2: Contract award: Southwark and Lambeth barristers framework	To award the contract for the Southwark and Lambeth barristers framework	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	June 2011	Finance, procurement and relevant departments	Doreen Forrester-Brown: 020 7525 7502	Deborah Collins	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Kingswood House future options	Decision to be made regarding future use of Kingswood House	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Culture, Leisure, Sport and the Olympics	June 2011	Community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Dulwich	College;	Regeneration and leisure
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Gateway 3: Supply of gas to the Aylesbury Estate and Blakes Road (North Peckham) boiler house	Contract award approval for the supply of gas	Key Decision Financial threshold exceeds £500,000	Finance Director	March 2011	Key stakeholders including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Ian Wingfield	Peckham, Walworth	East Walworth; Faraday; Peckham;	Overview & Scrutiny
Southwark Libraries' People's Network refresh	To approve the funding necessary to effect the refresh of the People's Network	Key Decision Significant impact on the community	Finance Director	March 2011	Finance, legal	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Canada Water library self service issue system solution	To approve works	Key Decision Financial threshold exceeds £500,000	Finance Director	March 2011	Legal, finance	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Rotherhithe	Rotherhithe;	Overview and scrutiny
Gateway 3: Corporate security contract variation decision	To approve the contract extension of the corporate security contract for two years	Key Decision Financial threshold exceeds £500,000	Finance Director	March 2011	Finance, legal and relevant departments	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Gateway 2: Contract award for a supporting people mental health accommodation service	To approve a contract for a housing related support accommodation based service for people with mental health	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	March 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Lucas Gardens (LG) and Southampton Way (SW) 1st and 2nd stage controlled parking zone report	To consider the results of the consultation and parking surveys and to determine whether a CPZ is introduced	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	April 2011	Public consultation followed by draft report to Camberwell and Walworth Community Councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell,W alworth	Brunswick Park; Camberwell Green; Faraday;	Overview & Scrutiny
Paterson Park first stage controlled parking zone report	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	April 2011	Public consultation followed by draft report to Bermondsey community councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Bermondsey	South Bermondsey ;	Overview and scrutiny
Gateway 1: Pension fund passive investment management	To approve procurement strategy for pension fund passive investment management	Key Decision Financial threshold exceeds £500,000	Finance Director	April 2011	Finance, legal and relevant stakeholders	Caroline Watson: 020 7525 4379	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 3: Look Ahead - young person's project	Approval of contract provision for services pertaining to young people	Key Decision Financial threshold exceeds £500,000	Finance Director	April 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Gateway 2: Contract award approval - 2011/12 voluntary organisations for specialist children's services	To approve the award of contracts to voluntary sector organisations for specialist children's services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	April 2011	Relevant stakeholders	Kerry Crichlow: 020 7525 5000	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 1& 2: Main works contract for the Burgess Park revitalisation project	Award of major contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	April 2011	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Gateway 3: Request to approve the extension of the Lime Tree House contract	Approval to extend contract for provision for extra care housing for older people	Key Decision Financial threshold exceeds £500,000	Finance Director	April 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Canada Water library information technology fit-out	To approve works	Key Decision Financial threshold exceeds £500,000	Finance Director	April 2011	Legal, finance	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Rotherhithe	Rotherhithe;	Overview and scrutiny
Gateway 2 - Contract award Columbia/Regina - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	April 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Rotherhithe	Rotherhithe;	Overview and Scrutiny
Gateway 1&2: Southwark Park Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	April 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey	Riverside;	Children's services and education

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	April 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Brunswick Park;	Children's services and education
Gateway 2: Low carbon zone group repair scheme - appointment of contractors	Approval to award contract within East Peckham Renewal Area	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	April 2011	Finance, legal and relevant stakeholders	Claire Gibb 020 7525 1851	Eleanor Kelly	Councillor Fiona Colley	Peckham	Peckham;	Overview and scrutiny
Gateway 2: Contract Award Approval Crampton Primary School	To approve the award of contract for the Crampton School alterations.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	April 2011	Consultation undertaken with Key Stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Walworth	Newington;	Children's Services and Education
Rotherhithe first stage controlled parking zone	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	May 2011	Public consultation followed by draft report to Rotherhithe Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Rotherhithe	Rotherhithe;	Overview and scrutiny
Gateway 3: Contract Extension: Parking enforcement services	To agree the extension of the existing contract which expires 30 June 2011	Key Decision Significant impact on the community	Finance Director	May 2011	Legal, finance and procurement	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and Scrutiny
Gateway 1 and 2: Cherry Garden Special School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Finance Director	May 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Grange;	Children's Services and Education

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	June 2011	Public consultation followed by draft report to Nunhead and Peckham Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
Gateway 2: Contract award approval: Haymerle Special School	To approve the award of contract for Haymerle Special School building work	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	June 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 2: Contract award lift package 46 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Camberwell, Nunhead and Peckham Rye, Peckham, Walworth	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye;	Overview & Scrutiny
Gateway 2: Contract award lift package 43 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Bermondsey	South Bermondsey ;	Overview & Scrutiny
Gateway 2: Contract Award lift package 45 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Borough and Bankside, Peckham, Rotherhithe	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview & Scrutiny

FORWARD PLAN APRIL 2011 - JULY 2011
(including indicative Forward Plan November 2010 to June 2011)

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Gateway 2: contract award lift package 44, Grange, Riverside & South Bermondsey	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Bermondsey	Grange; Riverside;	Overview & Scrutiny